

OFFICE OF THE COUNTY CLERK AND RECORDER, ROSEBUD COUNTY, MONTANA, Held

The Board of County Commissioners of Rosebud County, Montana, met in Regular session on September 5<sup>th</sup>, 2023 at 10:00 a.m. in the Rosebud County Courthouse Commissioners' Office, with Ed Joiner, Presiding Officer, Robert E. Lee, Member, Scott Hein, Member, and Clerk & Recorder, present.

No public comments were received as no public was present for the meeting.

Commissioner Lee motioned to approve the consent agenda, to include all claims and to approve the August minutes. Commissioner Hein seconds motion, motion carried, 3-0.

Commissioner Lee motioned to approve Resolution 1174, a Resolution Adopting the Budget for Rosebud County FY 2023-2024. Commissioner Hein seconds motion. Discussion included Commissioner Joiner stating that the budget was reviewed by each department head and was made available to public for review and comment. Motion carried, 3-0. Resolution 1174 as follows:

## RESOLUTION 1174

### A RESOLUTION ADOPTING THE FINAL OPERATING BUDGET AND SETTING APPROPRIATION AUTHORITY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

**WHEREAS**, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the level of detail in the resolution; and
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000 and \$600,000.

**WHEREAS**, Section 7-6-4020 requires that a preliminary annual operating budget must be prepared for the local government; and

**WHEREAS**, Section 7-6-4021 requires that the governing body shall cause a notice of public hearing on the preliminary or amended budget to be published, and

**WHEREAS**, Section 7-6-4024, provides that the governing body must hold a public hearing in accordance with the notice given pursuant to 7-6-4021; and

**WHEREAS**, The Board of County Commissioners held a public hearing on September 5<sup>th</sup>, 2023 where residents of the County were allowed to express their concerns about the proposed budget; and

**WHEREAS**, The Board of County Commissioners has reviewed the proposed budget, received the estimated ending cash balances for all county funds, made changes to the budget as deemed necessary following the public hearing(s) and from input by elected officials and department heads, and computed the estimated taxes, fees and assessments needed to fund the fiscal year 2024 budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Rosebud County that:

The final budget after any amendments to the preliminary budget and after considering any public comment is adopted.

This resolution authorizes:

- (a) Appropriations to defray the expenses or liabilities for the fiscal year.
- (b) It sets the legal spending limits at the county fund level. Fund level detail is stated in the formal budget document and established in the County's accounting system.

(c) An increase(decrease) in property taxes due to (15-10-420 calculation), permissive and/or voted levies of \$18.25, \$54.75, and \$109.50, respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

The effective date of this resolution is July 1, 2023, even if the resolution is adopted after that date.

DATED this 5<sup>th</sup> day of September, 2023

ROSEBUD COUNTY COMMISSIONERS



Ed Joiner, Presiding Officer



Robert E. Lee, Member



Scott Hein, Member



ATTEST:



Joan K. Duffield, Clerk & Recorder

Commissioner Lee motioned to approve Resolution 1175, a Resolution Establishing Levies for FY 2023-2024. Commissioner Hein seconds motion. Discussion included Commissioner Lee noting the general fund mills decreased due to the value of a mill decreasing by \$7600.00. Commissioner Hein mentioned the increase in mills for the library, Emergency Service and Senior Center Services. Commissioner Lee stated the discussion the County had with the City of Colstrip regarding the cemetery transfer it was agreed that the mills would not be levied for the cemetery for all county residents. It was also noted that the Road Mills reduced from 54 to 49. Commissioner Hein mentioned that the \$12.00 TV District fee will be waived for Forsyth and Colstrip which will help offset the number of mills being increased. Motion carried, 3-0. Resolution 1175 as follows:

**RESOLUTION 1175  
ESTABLISHING LEVIES FOR FY 2023-2024**

**WHEREAS, NOTICE**, is hereby given that the Rosebud County Budget for 2023-2024 has been Adopted by Resolution 1174, pursuant to 7-6-4030, MCA,

**WHEREAS**, The Board of County Commissioners have reviewed each budget and have determined the mill levy necessary for operating each department, and

**THEREFORE, BE IT RESOLVED**, by the Board of Rosebud County Commissioners, in a meeting September 5, 2023, established that the levies for the operation of Rosebud County for the fiscal year 2023-2024 will be Adopted as per attached Levy Requirement Schedule, and

**BE IT FURTHER RESOLVED**, that the Clerk and Recorder forward a copy of said Resolution to the Rosebud County Treasurer and the Department of Revenue, State of Montana.

**Dated this 5<sup>th</sup> day of September, 2023.**

ROSEBUD COUNTY COMMISSIONERS

  
\_\_\_\_\_  
Ed Joiner, Presiding Officer

  
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Robert E. Lee, Member

  
\_\_\_\_\_  
Scott Hein, Member



ATTEST.

  
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Joan K. Duffield, Clerk & Recorder

Attachment A

1000	General	13.1600
2140	Weed	1.2800
2160	Fair	3.0000
2220	Library	5.6400
2230	Ambulance	6.8500
2240	Cemetery	0.0000
2280	Senior Citizens	5.5400
2300	Public Safety	27.8100
2360	Museum	0.0000
2110	Road	49.0000
2372	Permissive Levy	12.1400
2374	Sheriff Retirement	0.6486
2235	Rosebud Healthcare Levy	2.0000
7201	Forsyth TV	NO FEE
7202	Colstrip TV	NO FEE
7204	Colstrip Medical	21.6500
7205	Colstrip Park	47.2700
7210	West Rosebud Fire	1.9700
7230	Ashland Fire	113.4000
7350	Soil #1	3.5600
7352	Soil Conservation #2	FEE

There being no further business to come before the Board at this time, they adjourned sine die.

ATTEST: \_\_\_\_\_ County Clerk

APPROVED: \_\_\_\_\_ Presiding Officer

OFFICE OF THE COUNTY CLERK AND RECORDER, ROSEBUD COUNTY, MONTANA, Held

The Board of County Commissioners of Rosebud County, Montana, met in Regular session on September 12<sup>th</sup>, 2023 at 10:00 a.m. in the Rosebud County Courthouse Commissioners' Office, with Ed Joiner, Presiding Officer, Robert E. Lee, Member, Scott Hein, Member, and Clerk & Recorder, present.

No public comments were received as no public was present for the meeting.



155062	KING, JENNY	107.42	155113	HOSE & RUBBER SUPPLY	610.71
155063	RANGE TELEPHONE COOPERATIVE INC.	7259.97	155114	LANGUAGE LINK :ACCOUNTS PAYABLE	30.53
155064	MCKESSON MEDICAL / MOORE MEDICAL, LLC	1227.99	155115	SUN FLEX HOME IMPROVEMENT, LLC	36000.00
155065	MONTANA TECH SERVICES	2607.82	155116	SUN FLEX HOME IMPROVEMENT, LLC	44000.00
155066	MOUNTAIN ALARM	38.26	155117	SUN FLEX HOME IMPROVEMENT, LLC	64900.00
155067	MASTERCARD	229.00	155118	MIDWEST TRUCK PARTS	300.00
155068	MASTERCARD	1356.40	155119	MOTOR POWER EQUIPMENT COMPANY	688.26
155069	MASTERCARD	30.00	155120	NAPA AUTO PARTS - FULTON AUTO PARTS	2431.59
155070	MASTERCARD	210.82	155121	NEWMAN SIGNS INC.	1193.75
155071	MASTERCARD	25.00	155122	OTIS ELEVATOR COMPANY	100.00
155072	MASTERCARD	335.80	155123	PETTY CASH	11.00
155073	MASTERCARD	3894.09	155124	PICCHIONI'S IGA	2178.82
155074	MASTERCARD	11564.87	155125	QUAD K SUPPLY	30.00
155075	NORMONT EQUIPMENT COMPANY	1617.00	155126	RAILROAD MANAGEMENT COMPANY III, LLC	745.42
155076	PURCELL TIRE & RUBBER CO.	3756.80	155127	RDO EQUIPMENT CO	699.87
155077	ROSEBUD HEALTH CARE CENTER	147.10	155128	ROCKY MOUNTAIN ASSOCIATION OF FAIRS	1925.00
155078	S & P BRAKE & CLUTCH SUPPLY INC.	50.82	155129	ROSEBUD COUNTY TREASURER	40.69
155079	SOUTHEASTERN MONTANA DEVELOPMENT	5561.25	155130	ROSEBUD FOODS	987.95
155080	SPEELMAN CONSTRUCTION	495.00	155131	SPENCER FLUID POWER MS:631055	16.44
155081	TACOMA SCREW PRODUCTS, INC	44.61	155132	STAR PRINTING & OFFICE SUPPLY	3127.42
155082	TCT	967.72	155133	STEADMAN'S ACE HARDWARE	1809.86
155083	TRUENORTH STEEL, INC	16513.50	155134	STOKKE CHIROPRACTIC CENTER	125.00
155084	US FOODS - USF-BILLINGS	1401.15	155135	TAYLOR'S ACE HARDWARE INC.	96.93
155085	VALLEY AUTO SUPPLY INC.	152.02	155136	TONGUE RIVER ELECTRIC COOPERATIVE, INC.	759.87
155086	VAN HAM, GEORGE	144.69	155137	TRI-STATE TRUCK & EQUIPMENT INC.	3820.03
155087	WESTSTATE MACHINERY COMPANY	5188.00	155138	TRUENORTH STEEL, INC	407.10
155088	WESTERN 8 PUMP	74.20	155139	US FOODS - USF-BILLINGS	1197.81
155089	YELLOWSTONE PHARMACY	1502.19	155140	VALLEY AUTO SUPPLY INC.	248.75
155090	360 OFFICE SOLUTIONS	63.93	155141	WESTERN 8 PUMP	18.00
155091	A & I DISTRIBUTORS	280.11	155142	WEX BANK - EXXON MOBIL UNIVERSAL	5414.90
155092	AL'S MINI STORAGE	149.00	155143	WOMACK MACHINE SUPPLY CO.	22.88
155093	AMERICAN WELDING & GAS, INC	38.83	155144	YC FAMILY DENTAL, PC	176.40
155094	ART'S TIRES & SERVICE	1920.26	155145	YELLOWSTONE PHARMACY	8.27
155095	BOYER, BJORN	1188.33	155146	BUG OUT PEST CONTROL	640.00
155096	BRENNTAG PACIFIC, INC.	18959.50	155147	CLARK HARDWARE COMPANY	41.85
155097	BUG OUT PEST CONTROL	150.00	155148	DON'S ELECTRIC, INC	37050.00
155098	C & B OPERATIONS, LLC	452.58	155149	EXPRESS LAUNDRY CENTER	408.00
155099	CENTRAL SERVICES DIVISION / DOJ	2882.44	155150	FM CREATIONS LLC	272.00
155100	CENTRAL SQUARE TECHNOLOGIES, LLC	30287.13	155151	FORSYTH FEED & AG SUPPLY	270.00
155101	CENTURYLINK	480.31	155152	GLAXOSMITHKLINE FINANCIAL INC.	5433.21
155102	CHILDERS, INCORPORATED	183.65	155153	GOWER, KEVIN	400.00
155103	COLSTRIP MEDICAL CENTER	2765.55	155154	HEBERLE FORD	582.64
155104	EMBLEM ENTERPRISES INC.	528.00	155155	MCKESSON MEDICAL / MOORE MEDICAL, LLC	6507.83
155105	FASTENAL	106.25	155156	MONTANA DAKOTA UTILITIES COMPANY	319.18
155106	FIRST STATE BANK OF FORSYTH	50.00	155157	NAPA AUTO PARTS - FULTON AUTO PARTS	512.14
155107	FORSYTH FEED & AG SUPPLY	428.95	155158	OTIS ELEVATOR COMPANY	1100.00
155108	FORSYTH HARDWARE & HOME CENTER	13.98	155159	PAYER IRONWORKS	575.00
155109	FRED'S HARDWARE & REPAIR INC.	20.02	155160	PICCHIONI'S IGA	127.65
155110	GALLS, LLC	44.95	155161	POSITIVE PROMOTIONS, INC	1077.20
155111	GIBBS EQUIPMENT & TOWING	1350.00	155162	RANGE TELEPHONE COOPERATIVE INC.	1.09
155112	HEBERLE FORD	1965.83	155163	SOUTHEASTERN MONTANA DEVELOPMENT	25000.00

155164	STALLARD & ASSOCIATES, PC	59.75	155215	CLARK HARDWARE COMPANY	69.95
155165	SUBWAY	135.54	155216	COLBRESE, STACY T.	47.16
155166	VERIZON WIRELESS	114.03	155217	DELL MARKETING L.P.	906.49
155167	WILBUR-ELLIS COMPANY	5805.00	155218	NAKED COVER	342.00
155168	YELLOWSTONE NEWS GROUP	287.56	155219	PUBLIC SAFETY CENTER	239.70
155169	FORSYTH HARDWARE & HOME CENTER	800.00	155220	SYSKO FOOD SERVICES OF MONTANA	940.53
155170	ABC GLASS & SIGNS, INC	588.00	155221	TORGERSON'S LLC	69.40
155171	AMERICAN WELDING & GAS, INC	338.94	155222	YELLOWSTONE COUNTY YOUTH SERVICES CENTER	235.00
155172	BALCO UNIFORM COMPANY INC.	269.83	155223	ZEBRA 2022 HOLDINGS LLC	977.31
155173	BICENTENNIAL LIBRARY	179.33	155224	ACKERMAN CONSTRUCTION, INC	125.00
155174	BILLINGS GAZETTE - LEE NEWSPAPER SUBSCRI	559.99	155225	BASHORE, ERIC	1931.73
155175	BOSS INCORPORATED	54.95	155226	BLEVINS, LISA	95.63
155176	BULLARD, MARY KAY	141.48	155227	BOB BARKER COMPANY INCORPORATED	142.50
155177	CENTER POINT LARGE PRINT	281.64	155228	CENTURYLINK	3581.44
155178	CENTURYLINK	68.90	155229	DEAN FOODS COMPANY - MEADOWGOLD DAIR	300.78
155179	CITY SERVICE VALCON - MILES CITY	1892.65	155230	EGELAND, ELAINE C.	30.00
155180	CLARK HARDWARE COMPANY	121.25	155231	FAHRENBRUCK, KATHY	486.25
155181	DIS TECHNOLOGIES - DATA IMAGING SYSTEMS	1075.00	155232	FASTENAL COMPANY	29.49
155182	ECOLAB PEST ELIMINATION DIVISION	81.06	155233	MASTERCARD	840.97
155183	EISELE, NICHOLAS	250.00	155234	LIFE-ASSIST, INC.	114.60
155184	EMERY-PRATT COMPANY	785.62	155235	NOLTE, DON	0.00
155185	EXPRESS LAUNDRY CENTER	52.00	155236	QUALITY SEPTIC & VACUUM SERVICE	370.00
155186	FIRST STATE BANK OF FORSYTH	0.00	155237	O'TOOLE, JOHN C.	205.00
155187	FUR COUNTRY LURES	384.90	155238	ROSEBUD FOODS	58.82
155188	HAMMOND IRRIGATION DISTRICT	12417.04	155239	PAYER IRONWORKS	60.00
155189	IBS, INC.	524.65	155240	TAYLOR'S ACE HARDWARE INC.	16.99
155190	INDEPENDENT PRESS	37.35	155241	TURNKEY CORRECTIONS	1618.54
155191	KEMMER HEATING & COOLING	1157.00	155242	US FOODS - USF-BILLINGS	1046.28
155192	KISMAN, SARAH	58.95	155243	WEX BANK	2150.86
155193	MASTERCARD	170.98	155244	YC FAMILY DENTAL, PC	64.40
155194	MC CONE ELECTRIC CO-OP. INC.	88.52	155245	WHITE, ANN	81.25
155195	MILES CITY INSURANCE SERVICES	14860.02	155246	STRONG, BRANDIE	31.25
155196	MONTANA AIR CARTAGE	127.05	155247	ANDERSON, BRETT	1000.00
155197	MONTANA LIBRARY ASSOCIATION, INC	60.00	155248	CHOUINARD, CALE	4000.00
155198	MR. WIZARD COMPUTING	136.50	155249	EIGENBROOD, JEFFREY	1000.00
155199	ON TRACK VIDEO	284.00	155250	FRANCIS, TEVIN	2000.00
155200	PAYER IRONWORKS	1185.00	155251	MULLIN, TROY	1000.00
155201	PETERSON QUALITY OFFICE	190.00	155252	TADEJ, ERIC	2000.00
155202	RANGE GLOBAL SERVICES	228.00	155253	ZINDA, RODNEY AUSTIN	1000.00
155203	ROBINSON, CAMILLE	47.16	155254	BURTON, MATT	381.00
155204	SCHANTZ LAW PLLC	3248.00	155255	BIG SKY LINEN & UNIFORM	112.08
155205	STAR PRINTING & OFFICE SUPPLY	61.47	155256	BOSS INCORPORATED	1278.39
155206	STEVENSON, BRENDEN	77.50	155257	FORSYTH HARDWARE & HOME CENTER	22.99
155207	TAYLOR'S ACE HARDWARE INC.	5.23	155258	GAMBOA HERRERA, FRANCISCO	32.54
155208	US FOODS - USF-BILLINGS	2662.35	155259	JONES, CLAYTON	304.60
155209	VERIZON WIRELESS	240.12	155260	NEWMAN SIGNS INC.	54.93
155210	WESTATE MACHINERY COMPANY	570.00	155261	REDWOOD TOXICOLOGY LABORATORY, INC.	1705.25
155211	YELLOWSTONE VALLEY VETERINARY CLINIC	40.00	155262	ROSEBUD COUNTY LIBRARY	43.05
155212	ZARDS YARDS	120.00	155263	DEPT. OF THE TREASURY	216.75
155213	ACKERMAN CONSTRUCTION, INC	9900.00	155264	DEPT. OF THE TREASURY	613.80
155214	CENTURYLINK	60.93	155265	STEVENSON & SONS FUNERAL HOME	400.00



155266	TUMBLEWOOD ENVIRONMENTAL INC.	3250.00	155273	SHINE & GLO INCORPORATED	5938.44
155267	SCHONENBACH, ROGER OR CATHY	300.00	155274	WEX BANK	779.11
155268	BROWN'S EXCAVATION	8400.00	155275	TAYLOR, SUSAN	23.00
155269	C & S CLEANING SERVICES	2000.00	155276	REDDING, YVONNE	23.00
155270	RADUE, RACHEL	216.00	155277	PETERSON QUALITY OFFICE	107.38
155271	PARSONS, AMY	650.00	155278	BOSS INCORPORATED	443.86
155272	NILE, BEVERLY J.	636.00			

**Total Claims Paid \$712,844.16**

**Total Employee Payroll \$650,489.80**

**Grand Total \$1,363,333.96**